



SUMMARY OF PHILANTHROPIC IMPACT INVESTMENT STRATEGY 2024 – 2029/30

To: Ben Young
From: Peter Jerome COO, eKidsPower-Up, Inc
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Here is a five-year estimate of the proposed philanthropic impact investment. eKidsPower-Up supports the recommendation of forming six Sustainable Solar Community Development (SSCD) model communities, each of approximately 10,000 people and 6,000 workers, planned for Malawi, Nigeria, Ethiopia, El Salvador, Bhutan, and the USA between now and 2029: for a total of \$422.2 million in investment and philanthropic funds. Much of the project construction can be accomplished in partnership with JESCO.

Under the eKidsPower-Up banner the funding will be investments in for-profit smart farms, solar arrays, digital construction, and other businesses plus infrastructure and non-profit structures and enterprises, are estimated to be \$411 million, which matches all the Foreign Direct Investment (FDI) corporations cumulatively for the same elements; so, eKids will have 50% of the shares in all profit-making businesses in the development. (eKids can decide annually to take its profits or reinvest them in the community). Using commerce to fund new projects.

The philanthropic support also covers all the Feasibility Studies (\$11.2 million, which includes a leading project using the PROSPERITY Platform at Tougaloo College described below), and all the non-profit organizations and facilities for health, education, housing, and community services in the international projects, for a philanthropic subtotal of \$164mm. The funding will secure the community's robust private sector and create prosperity for all families living there.

With a \$1.2 million donation to Tougaloo College, a private historically black college in the Tougaloo area of Jackson, Mississippi. It is affiliated with the United Church of Christ and Christian Church and its main address is 500 W County Line Rd, Tougaloo, MS 39174. This donation will enable the college to continue using the PROSPERITY Platform's virtual modeling of facility improvements and new construction. This worthy project is half completed and well supported in Mississippi. It will provide eKidsPower-Up insight into the value of the modeling technology which can save construction and energy funds, decarbonize construction and operations, and support sustainability.

PROJECT FUNDING

Project	2024 – 2025 Feasibility/Planning*	2024 - 2029 Construction + Operations**
<i>USA, MISSISSIPPI</i> Tougaloo College	\$ 1.2 million	\$ 5 million option

MALAWI Investment
 Agriculture (smart)
 Energy (Solar, Waste to Energy)
 Community Infrastructure

MALAWI Philanthropy
 Community Enterprises
 Education/Training
 Health Clinics & MDs

Total: \$ 1 million \$ 75 million (1/2 of FDI total)

NIGERIA

NIGER STATE

Investment + Philanthropy \$ 1 million \$ 50 million (1/2 of FDI total)

BAYELSA STATE

Investment + Philanthropy \$ 1 million \$ 50 million (1/2 of FDI total)

DAL in Sudan, Ethiopia,
 Kenya, or Uganda

\$ 1 million \$ 75 million (1/2 of FDI total)

EL SALVADOR

San Salvador rural area \$ 1 million \$ 50 million (1/2 of FDI total)

BHUTAN or BANGLADESH \$1 million

\$ 50 million (1/2 of FDI total)

USA, GEORGIA

MILLEDGEVILLE \$ 1 million \$ 50 million (1/2 of FDI total)

CPES NEW PERSONNEL
 AND CONTRACT
 SERVICES

\$ 3 million \$ 6 million

Totals: \$11.2 million \$411 million

Investment total estimate: ----- \$246.6 million

Philanthropy total estimate: \$164.4 million

Grand Total \$11.2 million + \$411 million = \$422.2 million

*Philanthropy supports all Feasibility Study expenditures and the Tougaloo virtual modeling project.

**60% of the construction and operations funds are investments; 40% are philanthropy.